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MLAWER CONSULTING P. O. Box 51170 Palo Alto, CA 94303-9998 RICHARD W. WIEMING CLEEN U.S. DISTRICT COURT HOLDIST OF OA

Emma C., et al., v. Delaine Eastin, et al. (No. C96-4179 TEH)

Request for Funds: February, 2008

|                        | Monitor's<br>Office<br>Expenses | Monitoring<br>Consultants | Monitor | Parent<br>Advocates |             |
|------------------------|---------------------------------|---------------------------|---------|---------------------|-------------|
| Anticipated Expenses   |                                 |                           |         |                     |             |
| <u>Staff</u>           |                                 |                           |         |                     |             |
| Salaries               |                                 |                           |         |                     |             |
| FICA                   |                                 |                           |         |                     |             |
| Unemployment           |                                 |                           |         |                     |             |
| Workers' Comp          |                                 |                           |         |                     |             |
| Health Ins.            |                                 |                           |         |                     |             |
| Payroll Service Fees   |                                 |                           |         |                     |             |
| <u>Consultants</u>     |                                 |                           |         |                     |             |
| Fees                   |                                 |                           |         |                     |             |
| Travel Expenses        |                                 |                           |         |                     |             |
| <u>Supplies</u>        |                                 |                           |         |                     |             |
| Equipment/Repairs      |                                 |                           |         |                     |             |
| Telephone              |                                 |                           |         |                     |             |
| Copying                |                                 |                           |         |                     |             |
| Postage                |                                 |                           |         |                     |             |
| Accounting/Bookkeeping |                                 |                           |         |                     |             |
|                        |                                 |                           |         |                     |             |
| TOTAL (per Fund)       |                                 |                           |         |                     |             |
| V                      |                                 |                           |         |                     |             |
| GRAND TOTAL            |                                 |                           |         |                     | \$29,674.08 |

Mark A. Mlawer

APPROVED:

Thelton E. Henderson
United States District Judge

10/29/08